

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

AMERICA CITY CEM JT # 3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	21,194	5,375	2.658
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	21,194	5,375	2.658
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	116,338,223
JACKSON COUNTY	147,892
POTTAWATOMIE COUNTY	241,228
0	
0	2022,943
Total Assessed Valuation	0
	November 1, 2016 Valuation

*Kenny Melvin*  
*Kenneth Melvin*

Attest: Aug 29 2016

*Mary Kay Schulte*  
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,365
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,365

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 268	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 82,552	
5b. Personal property 2015	- 145,633	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	1,146	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,414	
8. Total estimated valuation July, 1, 2016	2,022,443	
9. Total valuation less valuation adjustment (8 minus 7)	2,021,029	
10. Factor for increase (7 divided by 9)	0.00070	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,369	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,369	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 7	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,376	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,365	354	5	36	25	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,365	354	5	36	25	9

County Treas Motor Vehicle Estimate

354

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

36

County Treas Commercial Vehicle Tax Estimate

25

County Treas Watercraft Tax Estimate

9

MVT Factor 0.06598

RVT Factor 0.00093

16/20M Factor 0.00671

Comm Veh Factor 0.00466

Watercraft Factor 0.00168

2017

AMERICA CITY CEM JT # 3  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Perpetual				
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,113	15,390	15,390
Receipts:			
Ad Valorem Tax	5,378	5,365	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	286	314	354
Recreational Vehicle Tax	5	12	5
16/20M Vehicle Tax		66	36
Commercial Vehicle Tax	29	22	25
Watercraft Tax		1	9
LAVTR			0
Redemption			
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,698</b>	<b>5,780</b>	<b>429</b>
<b>Resources Available:</b>	<b>19,811</b>	<b>21,170</b>	<b>15,819</b>
Expenditures:			
Transfer to Perpetual			
Mowing		3,000	7,000
Stone Maintenance	740		1,105
Insurance	500	500	1,000
Equipment	1,388		4,000
Operations		780	3,000
Fuel	550	500	2,000
Supplies	243	100	1,000
Remove tree stumps	1,000	900	2,089
Memorial Signs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>4,421</b>	<b>5,780</b>	<b>21,194</b>
Unencumbered Cash Balance Dec 31	15,390	15,390	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	19,799	5,780	21,194
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,194
Tax Required			5,375
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			5,375



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**AMERICA CITY CEM JT # 3**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## SUPPORTING COUNTIES

NEMAHA COUNTY (home county) JACKSON COUNTY, POTTAWATOMIE COUNTY

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,421	2.796	5,780	2.951	21,194	5,375	2.658
Debt Service							
Non-Budgeted Funds							
Totals	4,421	2.796	5,780	2.951	21,194	5,375	2.658
Less: Transfers	0		0		0		
Net Expenditures	4,421		5,780		21,194		
Total Tax Levied	5,270		5,365		XXXXXXXXXXXXXX		
Assessed Valuation:	1,884,823		1,817,857		2,022,443		

### Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0